

Progress report of ongoing projects of Bangladesh Railway for the month of December-2020

| Serial No. | Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.) | Estimated Cost | Physical Progress (2020-2021) | | | | ADP Allocation (2020-2021) | | Financial progress (% of Total ADP) | | | | | | | | | |
|-----------------|--|-----------------|---------------------------------|----------------------|-----------------|--------------|----------------------------|-----------------|-------------------------------------|---------|--------------------------|---------|--------|----------------------------|---------|--------|---|---------|
| | | | Total P.A. GoB (DRGA, CF) (RPA) | Target (2019-20) (%) | December-2020 | Current Year | Cumulative Since Beginning | December-2020 | | | Current Year (2020-2021) | | | Cumulative since beginning | | | | |
| | | | | | | | | Total | % | CD VAT | Total | % | CD VAT | Total | % | CD VAT | | |
| | | | | | | | | P.A. | Others | P.A. | % | Others | P.A. | % | Others | P.A. | % | Others |
| | | | | | | | | GoB | Capital | GoB | % | Capital | GoB | % | Capital | GoB | % | Capital |
| (GoB Rev) (RPA) | Revenue | (GoB Rev) (RPA) | | Revenue | (GoB Rev) (RPA) | | Revenue | (GoB Rev) (RPA) | | Revenue | | | | | | | | |

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

| | | | | | | | | | | | | | | | | | |
|---|--|------------|--------|-------|-------|--------|--------|--------|----------|-------|---------|-----------|--------|----------|------------|--------|-----------|
| 1 | 224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), Project Director, Md. Mofizur Rahman, Mobile: 01755500468 | 1803447.50 | 20.00% | 2.00% | 7.00% | 47.00% | 150000 | | 5106.10 | 3.40% | -23.80 | 27340.81 | 18.23% | 960.88 | 513952.51 | 28.50% | 9328.24 |
| | | 1311540.86 | | | | | 138000 | | 5084.40 | 3.68% | | 24200.61 | 17.54% | | 268980.83 | | |
| | | 491906.64 | | | | | 12000 | 137500 | 21.70 | 0.18% | 4931.42 | 3140.20 | 26.17% | 21628.88 | 244971.68 | | 481571.83 |
| | | | | | | | (7000) | 12500 | (21.70) | | 174.68 | (3098.77) | | 5711.93 | (10191.05) | | 32380.68 |
| 2 | 222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2021), PD(KLN-Mongla), Md. Jahangir Hossain, Mobile: 01711505313 | 380161.38 | 30.00% | 1.00% | 8.49% | 75.00% | 102000 | 6500 | 1891.09 | 1.85% | 181.54 | 11859.73 | 11.63% | 809.16 | 278346.22 | 73.22% | 9280.14 |
| | | 237134.99 | | | | | 86000 | | 1501.12 | 1.75% | | 9354.85 | 10.88% | | 172619.86 | | |
| | | 143026.39 | | | | | 16000 | 90500 | 389.97 | 2.44% | 1653.26 | 2504.88 | 15.66% | 9921.47 | 105726.36 | | 269011.22 |
| | | | | | | | (9500) | 11500 | (208.43) | | 237.83 | (1695.72) | | 1938.26 | (5587.24) | | 9335.00 |
| 3 | 224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2020), Den-2, Dhaka, MD. Sultan Ali, Mobile: 01711691529 | 67850.79 | 80.00% | 0.10% | 6.40% | 23.00% | 6100 | 900 | 2.28 | 0.04% | | 953.79 | 15.64% | | 12196.18 | 17.98% | 897.61 |
| | | 55598.76 | | | | | 5100 | | | | 950.00 | 18.63% | | 10927.79 | | | |
| | | 12252.03 | | | | | 1000 | 5800 | 2.28 | 0.23% | | 3.79 | 0.38% | 950.00 | 1268.39 | | 10905.53 |
| | | (25572.33) | | | | | (100) | 300 | (2.28) | | 2.28 | (3.79) | | 3.79 | (357.78) | | 1290.65 |
| | | | | | | | | | | | | | | | (308.11) | | |
| 4 | 224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahub Chowdhury, Mobile: 01755500490 | 265933.11 | | | | 0.50% | 7981 | 2450 | 3.88 | 0.05% | | 23.58 | 0.30% | | 480.51 | 0.18% | |
| | | 204433.96 | | | | | | | | | | | | | | | |
| | | 61499.15 | | | | | 7981 | | 3.88 | 0.05% | | 23.58 | 0.30% | | 480.51 | | 76.99 |
| | | | | | | | (7981) | 7981 | (3.88) | | 3.88 | (23.58) | | 23.58 | (403.52) | | 403.52 |
| 5 | 224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Afzal Hossain, Mobile: 01711506113 | 110680.08 | 30.00% | 1.50% | 5.25% | 41.00% | 49448 | 3000 | 1189.36 | 2.41% | 189.39 | 5379.99 | 10.88% | 189.39 | 35633.38 | 32.19% | 2265.25 |
| | | 90263.41 | | | | | 46000 | | 959.91 | 2.09% | | 5091.53 | 11.07% | | 32735.79 | | |
| | | 20416.67 | | | | | 3448 | 48002 | 229.45 | 6.65% | 1058.78 | 288.46 | 8.37% | 5102.52 | 2897.59 | | 33820.34 |
| | | (38611.06) | | | | | (446) | 1446 | (40.06) | | 130.58 | (99.07) | | 277.47 | (626.35) | | 1813.04 |
| | | | | | | | | | | | | | | | | | |
| 6 | 224089600: Construction of Dual Gauge Double Rail Line | 650454.50 | 15.00% | 0.50% | 3.00% | 71.50% | 58443 | 3500 | 5207.39 | 8.91% | | 9811.68 | 16.79% | | 267007.47 | 41.05% | 14558.55 |

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|------------------------|--|----------------|--------------------------------|----------------------|---------------|--------------|----------------------------|-----------|-------------------------------------|---------------|---------|----------|--------------------------|----------|-----------|----------------------------|-----------|----------|
| | | | Total P.A. GoB (DRGA_CF) (RPA) | Target (2019-20) (%) | December-2020 | Current Year | Cumulative Since Beginning | Total | | December-2020 | | | Current Year (2020-2021) | | | Cumulative since beginning | | |
| | | | | | | | | P.A. | CD VAT | Total | % | CD VAT | Total | % | CD VAT | Total | % | CD VAT |
| | | | | | | | | Others | Others | P.A. | % | Others | P.A. | % | Others | P.A. | % | Others |
| | | | | | | | | GoB | Capital | GoB | % | Capital | GoB | % | Capital | GoB | % | Capital |
| (GoB Rev) | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | | | | | | | | |
| (RPA) | (RPA) | (RPA) | | (RPA) | (RPA) | | (RPA) | (RPA) | | (RPA) | | | | | | | | |
| (Figures in Lakh Taka) | | | | | | | | | | | | | | | | | | |
| | Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2021), Project Director, Md. Ramzan Ali, Mobile: 01711691664 | 547788.28 | | | | | 50100 | | 4965.01 | 9.91% | | 9176.86 | 18.32% | | 223961.09 | | | |
| | | 102666.22 | | | | | 8343 | 54630 | 242.38 | 2.91% | 4835.44 | 634.82 | 7.61% | 8852.71 | 43046.38 | | 241403.03 | |
| | | | | | | | (813) | 3813 | (15.60) | | | 371.95 | (133.78) | | 958.97 | (6703.28) | | 25604.44 |
| | | | | | | | (10400) | | | | | | | | | (5334.32) | | |
| 7 | 224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2021), Project Director, Md. Afzal Hossain, Mobile: 01711506113 | 37865.57 | 20.00% | 1.25% | 7.50% | 73.10% | 9600 | | 136.39 | 1.42% | | 231.08 | 2.41% | | 17705.46 | 46.76% | | |
| | | | | | | | | | | | | | | | | | | |
| | | 37865.57 | | | | | 9600 | 9340 | 136.39 | 1.42% | 134.34 | 231.08 | 2.41% | 216.22 | 17705.46 | | 16560.97 | |
| | | (24954.51) | | | | | (260) | 260 | (2.05) | | 2.05 | (14.86) | | 14.86 | (1144.49) | | 1144.49 | |
| 8 | 224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940 | 10450.69 | 18.00% | 1.00% | 7.00% | 72.00% | 1830 | | 114.18 | 6.24% | | 757.23 | 41.38% | | 7485.85 | 71.63% | | |
| | | | | | | | | | | | | | | | | | | |
| | | 10450.69 | | | | | 1830 | 30 | 114.18 | 6.24% | | 757.23 | 41.38% | | 7485.85 | | 3652.67 | |
| | | | | | | | (1800) | 1800 | (114.18) | | 114.18 | (757.23) | | 757.23 | (3833.18) | | 3833.18 | |
| 9 | 224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), DEN-1, Birbol Mandal, Mobile: 1711691591 | 9228.08 | 18.00% | 1.19% | 6.64% | 70.20% | 1540 | | 110.01 | 7.14% | | 613.74 | 39.85% | | 6208.73 | 67.28% | | |
| | | | | | | | | | | | | | | | | | | |
| | | 9228.08 | | | | | 1540 | | 110.01 | 7.14% | | 613.74 | 39.85% | | 6208.73 | | 2977.99 | |
| | | | | | | | (1540) | 1540 | (110.01) | | 110.01 | (613.74) | | 613.74 | (3230.74) | | 3230.74 | |
| 10 | 224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2021), CME (Dev), Md. Borhan Uddin, Mobile: 01711506944 | 137450.41 | 15.00% | | 13.00% | 98.00% | 20745 | 2500 | 5969.66 | 28.78% | | 10623.15 | 51.21% | | 104246.71 | 75.84% | 18967.00 | |
| | | 100086.48 | | | | | 17600 | | 5965.62 | 34% | | 10599.33 | 60.22% | | 83969.12 | | 196.04 | |
| | | 37363.93 | | | | | 3145 | 20100 | 4.08 | 0.13% | 5965.62 | 23.82 | 0.76% | 10599.33 | 20277.59 | | 102718.16 | |
| | | | | | | | (645) | 645 | (4.04) | | 4.04 | (23.82) | | 23.82 | (1233.08) | | 1528.55 | |
| 11 | 224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2021), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981 | 73360.63 | 64.79% | | | 35.21% | 17240 | 4350 | 1.67 | 0.01% | | 3272.33 | 18.98% | | 36774.05 | 50.13% | 12428.18 | |
| | | 53347.64 | | | | | 12760 | | | | | | | | 23519.31 | | 79.79 | |
| | | 20012.99 | | | | | 4480 | 16800 | 1.67 | 0.04% | | 3272.33 | 73.04% | | 3255.18 | 13254.74 | | 35567.66 |
| | | | | | | | (130) | 440 | (1.67) | | 1.67 | (17.15) | | 17.15 | (818.28) | | 1206.39 | |

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|------------------------|---|----------------|--------------------------------|----------------------|----------------|--------------|----------------------------|-----------|-------------------------------------|---------------|-----------|-----------|--------------------------|-----------|------------|----------------------------|------------|---------|
| | | | Total P.A. GoB (DRGA_CF) (RPA) | Target (2019-20) (%) | Decemb er-2020 | Current Year | Cumulative Since Beginning | Total | | December-2020 | | | Current Year (2020-2021) | | | Cumulative since beginning | | |
| | | | | | | | | P.A. | CD VAT | Total | % | CD VAT | Total | % | CD VAT | Total | % | CD VAT |
| | | | | | | | | Others | Others | P.A. | % | Others | P.A. | % | Others | P.A. | % | Others |
| | | | | | | | | Capital | Capital | GoB | % | Capital | GoB | % | Capital | GoB | % | Capital |
| (GoB Rev) | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | | | | | | | | |
| (RPA) | (RPA) | (RPA) | | (RPA) | (RPA) | | (RPA) | (RPA) | | (RPA) | | | | | | | | |
| (Figures in Lakh Taka) | | | | | | | | | | | | | | | | | | |
| 12 | 224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899 | 3924679.98 | 15.00% | 3.00% | 9.60% | 34.23% | 368464 | 4000 | 198.19 | 0.05% | | 222163.45 | 60.29% | | 1467291.72 | 37.39% | | |
| | | 2103669.38 | | | | | 250000 | 41600 | | | 128628.50 | 51.45% | 25344.46 | 713019.20 | | 138874.77 | | |
| | | 1821010.60 | | | | | 118464 | 345746 | 198.19 | 0.17% | | 93534.95 | 78.96% | 216078.42 | 754272.52 | | 1387648.58 | |
| | | | | | | | (22718) | 22718 | (198.19) | | 198.19 | (6085.03) | | 6085.03 | (79643.14) | | 79643.14 | |
| 13 | 224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2021), CME (Dev), Mrinal Kanti Banik, Mobile: 01711692978 | 92751.69 | | | | | 995 | | 2.14 | 0.22% | | 11.04 | 1.11% | | 50.52 | 0.05% | | |
| | | 71351.92 | | | | | | | | | | | | | | | | |
| | | 21399.77 | | | | | 995 | 105 | 2.14 | 0.22% | | 11.04 | 1.11% | | 50.52 | 3.99 | | |
| | | | | | | | (890) | 890 | (2.14) | | 2.14 | (11.04) | | 11.04 | (46.53) | 46.53 | | |
| 14 | 224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2021), CE (East), Md. Shuboktagin, Mobile: 01711506101 | 47781.18 | 61.00% | 1.00% | 5.00% | 43.60% | 9500 | 1500 | | | | 1570.37 | 16.53% | | 11844.93 | 24.79% | 296.07 | |
| | | 42075.96 | | | | | 7500 | | | | 1570.37 | 20.94% | | 11541.59 | | | | |
| | | 5705.22 | | | | | 2000 | 8698 | | | | | 1570.37 | 303.34 | 11817.34 | | | |
| | | | | | | | (2) | 802 | | | | | | (7.27) | 27.59 | | | |
| | | | | | | | (1000) | | | | | | | (3851.02) | | | | |
| 15 | 224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105 | 1678095.63 | 21.00% | 1.00% | 3.00% | 17.00% | 274315 | 31859 | 619.50 | 0.23% | | 813.89 | 0.30% | | 222190.14 | 13.24% | | |
| | | 1214919.79 | | | | | 210000 | 20 | 481.05 | 0.23% | | 593.07 | 0.28% | | 190246.01 | | | |
| | | 463175.84 | | | | | 64315 | 263831 | 138.45 | 0.22% | | 220.82 | 0.34% | | 31944.13 | 194439.49 | | |
| | | | | | | | (10484) | 10484 | (138.45) | | 619.50 | (220.82) | | 813.89 | (6418.58) | 27750.65 | | |
| 16 | 222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2021), Project Director, Md. Shahidul Islam, Mobile: 01711506120 | 4299.71 | 56.00% | 4.00% | 11.00% | 69.00% | 1 | | | | | | | 2132.14 | 49.59% | | | |
| | | 4299.71 | | | | | 1 | 1 | | | | | 2132.14 | 4.40 | | | | |
| | | | | | | | | | | | | | (2127.74) | 2127.74 | | | | |
| 17 | 222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised).(GoB) (01.01.2017 to 30.06.2021), PD, Md. Quamrul Ahsan, Mobile: 01711506105 | 11016.16 | 29.00% | 3.00% | 12.00% | 83.00% | 671 | | 0.35 | 0.05% | | 1.86 | 0.28% | | 6971.45 | 63.28% | | |
| | | | | | | | | 260 | | | | | | | | 2922.87 | | |
| | | 11016.16 | | | | | 671 | | 0.35 | 0.05% | | 1.86 | 0.28% | | 6971.45 | 5.94 | | |
| | | | | | | | (671) | 671 | (0.35) | | 0.35 | (1.86) | | 1.86 | (6965.51) | 6965.51 | | |

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|------------------------|--|----------------|--------------------------------|----------------------|---------------|--------------|----------------------------|-----------|-------------------------------------|---------------|----------|----------|--------------------------|----------|----------|----------------------------|---|---------|
| | | | Total P.A. GoB (DRGA_CF) (RPA) | Target (2019-20) (%) | December-2020 | Current Year | Cumulative Since Beginning | Total | CD VAT | December-2020 | | | Current Year (2020-2021) | | | Cumulative since beginning | | |
| | | | | | | | | P.A. | Others | Total | % | CD VAT | Total | % | CD VAT | Total | % | CD VAT |
| | | | | | | | | GoB | Capital | P.A. | % | Others | P.A. | % | Others | P.A. | % | Others |
| | | | | | | | | (GoB Rev) | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue |
| (RPA) | | (RPA) | | | (RPA) | | | (RPA) | | | | | | | | | | |
| (Figures in Lakh Taka) | | | | | | | | | | | | | | | | | | |
| 18 | 224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150 | 179910.53 | 50.81% | | | | 13785 | 2815 | 5.35 | 0.04% | | 13329.59 | 96.70% | | 34903.54 | 19.40% | | |
| | | 141467.88 | | | | | 10445 | 402 | | | 13304.26 | 127.37% | | 34170.96 | | | | |
| | | 38442.65 | | | | | 3340 | 12950 | 5.35 | 0.16% | 25.33 | 0.76% | 13179.35 | 732.58 | 33310.19 | | | |
| | | | | | | | (525) | 835 | (5.35) | | 5.35 | (25.33) | 150.24 | (657.71) | 1593.35 | | | |
| 19 | 222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.06.2021), Project Director, Md. Monirul Islam Firozi, Mobile: 01711564575 | 2972.38 | 55.00% | 3.00% | 13.00% | 98.00% | 1 | | | | | | | | 1352.45 | 45.50% | | |
| | | | | | | | | | | | | | | | 524.00 | | | |
| | | 2972.38 | | | | | 1 | | | | | | | 1352.45 | 535.71 | | | |
| | | | | | | | (1) | 1 | | | | | | (816.74) | 816.74 | | | |
| 20 | 224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102 | 168321.20 | 0.75% | 0.00% | 0.00% | 0.00% | 1249 | | 0.54 | 0.04% | | 0.54 | 0.04% | | 3.95 | 0.00% | | |
| | | 136723.99 | | | | | 900 | | | | | | | | | | | |
| | | 31597.21 | | | | | 349 | | 0.54 | 0.15% | 0.54 | 0.15% | | 3.95 | | | | |
| | | | | | | | (349) | 1249 | (0.54) | | 0.54 | (0.54) | 0.54 | (3.95) | 3.95 | | | |
| 21 | 222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2021), Project Director, Md. Abu Jafar Miah, Mobile: 01711691057 | 991.83 | 87.16% | 3.79% | 21.93% | 34.77% | 505 | | | | 59.71 | 11.82% | | 122.84 | 12.39% | | | |
| | | | | | | | | | | | | | | | | | | |
| | | 991.83 | | | | | 505 | | | 59.71 | 11.82% | | 122.84 | | | | | |
| | | | | | | | (505) | 505 | | | (59.71) | | 59.71 | (122.84) | 122.84 | | | |
| 22 | 224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573 | 120249.35 | 15.00% | 0.05% | 0.33% | 16.24% | 18000 | | | | 124.53 | 0.69% | | 19124.55 | 15.90% | | | |
| | | | | | | | | | | | | | | | | | | |
| | | 120249.35 | | | | | 18000 | 17300 | | 124.53 | 0.69% | 1.52 | 19124.55 | 18501.52 | | | | |
| | | | | | | | (700) | 700 | | (123.01) | | 123.01 | (623.03) | 623.03 | | | | |
| 23 | 222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2021), CE (East), Md. Shuboktagin, Mobile: 01711506101 | 452.76 | 90.00% | 8.00% | 17.50% | 21.00% | 200 | | | | 46.33 | 23.17% | | 46.33 | 10.23% | | | |
| | | | | | | | | | | | | | | | | | | |
| | | 452.76 | | | | | 200 | 11 | | 46.33 | 23.17% | | 46.33 | | | | | |
| | | | | | | | (189) | 189 | | (46.33) | | 46.33 | (46.33) | 46.33 | | | | |

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| | | | Total P.A. GoB (DRGA_CF) (RPA) | Target (2019-20) (%) | December-2020 | Current Year | Cumulative Since Beginning | Total | CD VAT | December-2020 | | | Current Year (2020-2021) | | | Cumulative since beginning | | |
| | | | | | | | | P.A. | Others | Total | % | CD VAT | Total | % | CD VAT | Total | % | CD VAT |
| | | | | | | | | GoB | Capital | P.A. | % | Others | P.A. | % | Others | P.A. | % | Others |
| | | | | | | | | (GoB Rev) | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue |
| (RPA) | | (RPA) | | | (RPA) | | | (RPA) | | | (RPA) | | | | | | | |
| (Figures in Lakh Taka) | | | | | | | | | | | | | | | | | | |
| 24 | 224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094 | 360207.47 | | | | | 42580 | 5000 | 4.79 | 0.01% | | 28.10 | 0.07% | | 30205.30 | 8.39% | | |
| | | 283954.75 | | | | | 36696 | 400 | | | | | | | 28522.98 | | | |
| | | 76252.72 | | | | | 5884 | 41360 | 4.79 | 0.08% | | 28.10 | 0.48% | | 1682.32 | 28180.23 | | |
| | | | | | | | (884) | 1220 | (4.79) | | 4.79 | (28.10) | | 28.10 | (1520.39) | 2025.07 | | |
| 25 | 224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102 | 350675.48 | 0.50% | 0.00% | 0.00% | 0.00% | 1650 | | 0.38 | 0.02% | | 0.38 | 0.02% | | 3.38 | 0.00% | | |
| | | 268992.79 | | | | | 1200 | | | | | | | | | | | |
| | | 81682.69 | | | | | 450 | | 0.38 | 0.08% | | 0.38 | 0.08% | | 3.38 | | | |
| | | | | | | | (450) | 1650 | (0.38) | | 0.38 | (0.38) | | 0.38 | (3.38) | 3.38 | | |
| 26 | 224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573 | 33597.03 | 21.59% | 0.75% | 8.75% | 87.16% | 3139 | | 160.00 | 5.10% | | 510.00 | 16.25% | | 24795.63 | 73.80% | | |
| | | | | | | | | | | | | | | | | | | |
| | | 33597.03 | | | | | 3139 | 3120 | 160.00 | 5.10% | 160.00 | 510.00 | 16.25% | 510.00 | 24795.63 | 24789.32 | | |
| | | | | | | | (19) | 19 | | | | | | | (6.31) | 6.31 | | |
| 27 | 222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573 | 1248.13 | 40.00% | 1.96% | 18.62% | 38.62% | 530 | | | | | | | | 180.17 | 14.44% | | |
| | | | | | | | | | | | | | | | | | | |
| | | 1248.13 | | | | | 530 | | | | | | | | 180.17 | | | |
| | | | | | | | (530) | 530 | | | | | | | (180.17) | 180.17 | | |
| 28 | 224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592 | 8016.94 | 25.00% | 1.50% | 11.50% | 81.50% | 312 | | | | | | | | 4868.98 | 60.73% | | |
| | | | | | | | | | | | | | | | | | | |
| | | 8016.94 | | | | | 312 | 298 | | | | | | | 4868.98 | 4865.75 | | |
| | | | | | | | (14) | 14 | | | | | | | (3.23) | 3.23 | | |

| Serial No. | Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.) | Estimated Cost | Physical Progress (2020-2021) | | | | ADP Allocation (2020-2021) | | Financial progress (% of Total ADP) | | | | | | | | | |
|------------------------|--|----------------|--------------------------------|----------------------|---------------|--------------|----------------------------|-----------|-------------------------------------|---------------|---------|---------|--------------------------|----------|----------|----------------------------|---|---------|
| | | | Total P.A. GoB (DRGA_CF) (RPA) | Target (2019-20) (%) | December-2020 | Current Year | Cumulative Since Beginning | Total | CD VAT | December-2020 | | | Current Year (2020-2021) | | | Cumulative since beginning | | |
| | | | | | | | | P.A. | Others | Total | % | CD VAT | Total | % | CD VAT | Total | % | CD VAT |
| | | | | | | | | GoB | Capital | P.A. | % | Others | P.A. | % | Others | P.A. | % | Others |
| | | | | | | | | (GoB Rev) | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue |
| (RPA) | | (RPA) | | (RPA) | | (RPA) | | (RPA) | | (RPA) | | (RPA) | | (RPA) | | | | |
| (Figures in Lakh Taka) | | | | | | | | | | | | | | | | | | |
| 29 | 224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2021), CSTE (Telicom), Banu Ranjan Sarker, Mobile: 01711691603 | 6871.78 | 30.00% | 5.00% | 23.00% | 93.00% | 800 | | 192.48 | 24.06% | | 384.44 | 48.06% | | 4355.35 | 63.38% | | |
| | | 6871.78 | | | | | 800 | 785 | 192.48 | 24.06% | 192.48 | 384.44 | 48.06% | 384.44 | 4355.35 | 4338.03 | | |
| | | | | | | | (15) | 15 | | | | | (17.32) | 17.32 | | | | |
| 30 | 224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Director (Engg.), Md. Abu Jafar Miah, Mobile: 01711691057 | 557970.15 | 2.00% | 0.40% | 1.00% | 1.50% | 11646 | | 0.65 | 0.01% | | 4.67 | 0.04% | | 6.08 | 0.00% | | |
| | | 314659.81 | | | | | 1000 | | | | | | | | | | | |
| | | 243310.34 | | | | | 10646 | 10220 | 0.65 | 0.01% | 4.67 | 0.04% | 6.08 | | | | | |
| | | | | | | | (1426) | 1426 | (0.65) | | 0.65 | (4.67) | 4.67 | (6.08) | 6.08 | | | |
| 31 | 224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711564575 | 1425061.39 | 6.00% | 0.05% | 0.30% | 4.20% | 40700 | | 7.82 | 0.02% | | 24.05 | 0.06% | | 21140.81 | 1.48% | | |
| | | 875675.79 | | | | | | | | | | | | | | | | |
| | | 549385.60 | | | | | 40700 | 40600 | 7.82 | 0.02% | 24.05 | 0.06% | 21140.81 | 21052.43 | | | | |
| | | | | | | | (100) | 100 | (7.82) | | 7.82 | (24.05) | 24.05 | (88.38) | 88.38 | | | |
| 32 | 222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.04.2021), Addl. CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529 | 988.80 | 90.00% | 2.00% | 12.10% | 14.90% | 200 | | | | 97.72 | 48.86% | | 98.18 | 9.93% | | | |
| | | | | | | | | | | | | | | | | | | |
| | | 988.80 | | | | | 200 | 4 | | | 97.72 | 48.86% | 98.18 | | | | | |
| | | | | | | | (196) | 196 | | | (97.72) | | 97.72 | (98.18) | 98.18 | | | |
| 33 | 224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711566120 | 1610444.76 | | | | | 1 | | | | | | | | | | | |
| | | 1065436.41 | | | | | | | | | | | | | | | | |
| | | 545008.35 | | | | | 1 | | | | | | | | | | | |
| | | | | | | | (1) | 1 | | | | | | | | | | |

| Serial No. | Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.) | Estimated Cost | Physical Progress (2020-2021) | | | | ADP Allocation (2020-2021) | | Financial progress (% of Total ADP) | | | | | | | | | |
|----------------------------------|--|----------------|--------------------------------|----------------------|---------------|----------------|----------------------------|-----------------|-------------------------------------|-----------------|-------------------|---------------|--------------------------|--------------------|---------------|----------------------------|---|---------|
| | | | Total P.A. GoB (DRGA_CF) (RPA) | Target (2019-20) (%) | December-2020 | Current Year | Cumulative Since Beginning | Total | CD VAT | December-2020 | | | Current Year (2020-2021) | | | Cumulative since beginning | | |
| | | | | | | | | P.A. | Others | Total | % | CD VAT | Total | % | CD VAT | Total | % | CD VAT |
| | | | | | | | | GoB | Capital | P.A. | % | Others | P.A. | % | Others | P.A. | % | Others |
| | | | | | | | | (GoB Rev) | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue |
| (RPA) | | (RPA) | | | (RPA) | | | (RPA) | | | | | | | | | | |
| (Figures in Lakh Taka) | | | | | | | | | | | | | | | | | | |
| 34 | 222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102 | 1088.85 | 76.00% | 3.93% | 23.38% | 35.18% | 900 | | 0.60 | 0.07% | | 88.47 | 9.83% | | 208.23 | 19.12% | | |
| | | 1088.85 | | | | | 900 | 3 | 0.60 | 0.07% | 88.47 | 9.83% | 208.23 | | | | | |
| | | | | | | | (897) | 897 | (0.60) | | 0.60 | (88.47) | 88.47 | (208.23) | 208.23 | | | |
| | | | | | | | | | | | | | | | | | | |
| 35 | 224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), CME (Dev), Partha Sarkar, Mobile: 01711692965 | 24214.08 | | | | | 4151 | | | | | | | 2.64 | 0.01% | | | |
| | | 24214.08 | 4151 | 160 | | | | | 2.64 | | | | | | | | | |
| | | | (3991) | 3991 | | | | | (2.64) | 2.64 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 36 | 223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112 | 3005.55 | | | | | 1508 | | 0.80 | 0.05% | | 0.80 | 0.05% | 0.80 | 0.03% | | | |
| | | 3005.55 | 1508 | 11 | 0.80 | 0.05% | 0.80 | 0.05% | 0.80 | | | | | | | | | |
| | | | (1497) | 1497 | (0.80) | | (0.80) | (0.80) | 0.80 | (0.80) | 0.80 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| TOTAL INVESTMENT PROJECTS | 14161795.55 | | | | | 1217591 | 68374 | 20925.60 | 1.72% | 347.13 | 309617.05 | 25.43% | 5214.61 | 3131937.17 | 22.12% | 68021.04 | | |
| | 9119122.85 | | | | | 873301 | 42682 | 18957.11 | 2.17% | | 203469.38 | 23.30% | 25344.46 | 1794214.53 | | 142597.47 | | |
| | 5042672.70 | | | | | 344290 | 1124785 | 1968.53 | | 18931.34 | 106147.67 | | 291740.41 | 1337722.64 | | 2927759.31 | | |
| | (24954.51) | | | | | (77250) | 92806 | (883.96) | | 1994.26 | (13299.37) | | 17876.64 | (133743.46) | | 204177.86 | | |
| | (64183.39) | | | | | (11400) | | | | | | | (9493.45) | | | | | |

| Serial No. | Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.) | Estimated Cost | Physical Progress (2020-2021) | | | | ADP Allocation (2020-2021) | | Financial progress (% of Total ADP) | | | | | | | | | |
|------------|--|----------------|--------------------------------|------------------|---------------|--------------|----------------------------|-----------|-------------------------------------|---------------|---|--------------------------|-------|---|----------------------------|-------|---|---------|
| | | | Total P.A. GoB (DRGA_CF) (RPA) | Target (2019-20) | December-2020 | Current Year | Cumulative Since Beginning | Total | | December-2020 | | Current Year (2020-2021) | | | Cumulative since beginning | | | |
| | | | | | | | | P.A. | CD VAT | Total | % | CD VAT | Total | % | CD VAT | Total | % | CD VAT |
| | | | | | | | | Others | Others | P.A. | % | Others | P.A. | % | Others | P.A. | % | Others |
| | | | | | | | | Capital | Capital | GoB | % | Capital | GoB | % | Capital | GoB | % | Capital |
| (GoB Rev) | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | (GoB Rev) | | Revenue | | | | | | | | |
| (RPA) | (RPA) | (RPA) | | (RPA) | (RPA) | | (RPA) | (RPA) | | (RPA) | | | | | | | | |

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

| | | | | | | | | | | | | | | | | | | |
|------------------------|---|-------------|--------|--|-------|---------|---------|---------|----------|--------|----------|------------|--------|-----------|-------------|--------|------------|--|
| 37 | 223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2021), Dir (Procurement), Md. Golam Mostofa, Mobile: 01711691025 | 21264.31 | 10.00% | | | 90.00% | 3872 | | 399.43 | 10.32% | | 407.61 | 10.53% | | 15786.62 | 74.24% | | |
| | | 16334.90 | | | | | 2999 | | 313.11 | 10.44% | | 313.11 | 10.44% | | 12408.84 | | | |
| | | 4929.41 | | | | | 873 | 6 | 86.32 | 9.89% | | 94.50 | 10.82% | | 3377.78 | | | |
| | | | | | | | (867) | 3866 | (86.32) | | 399.43 | (94.50) | | 407.61 | (3377.78) | | 15786.62 | |
| 38 | 223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), Project Director, Md. Mofizur Rahman, Mobile: 01755500468 | 808.40 | 15.00% | | 5.00% | 28.00% | 100 | | 5.00 | 5.00% | | 70.00 | 70.00% | | 257.05 | 31.80% | | |
| | | 803.40 | | | | | 100 | | 5.00 | 5.00% | | 70.00 | 70.00% | | 257.05 | | | |
| | | 5.00 | | | | | | | | | | | | | | | | |
| | | | | | | | | 100 | | 5.00 | | 70.00 | | 257.05 | | | | |
| 39 | 223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), CME (Dev), Md. Borhan Uddin, Mobile: 01711506944 | 4501.75 | 50.00% | | | | 2237 | | | | | | | | | | | |
| | | 3136.52 | | | | | 1568 | | | | | | | | | | | |
| | | 1365.23 | | | | | 669 | 17 | | | | | | | | | | |
| | | | | | | | (652) | 2220 | | | | | | | | | | |
| TOTAL OF T.A. PROJECTS | | 26574.46 | | | | | 6209 | | 404.43 | 6.51% | | 477.61 | 7.69% | | 16043.67 | 60.37% | | |
| | | 20274.82 | | | | | 4667 | | 318.11 | 6.82% | | 383.11 | 8.21% | | 12665.89 | | | |
| | | 6299.64 | | | | | 1542 | 23 | 86.32 | 5.60% | | 94.50 | 6.13% | | 3377.78 | | | |
| | | | | | | | (1519) | 6186 | (86.32) | | 404.43 | (94.50) | | 477.61 | (3377.78) | | 16043.67 | |
| GRAND TOTAL (A + B) | | 14188370.01 | | | | | 1223800 | 68374 | 21330.03 | 1.74% | 347.13 | 310094.66 | 25.34% | 5214.61 | 3147980.84 | 22.19% | 68021.04 | |
| | | 9139397.67 | | | | | 877968 | 42682 | 19275.22 | 2.20% | | 203852.49 | 23.22% | 25344.46 | 1806880.42 | | 142597.47 | |
| | | 5048972.34 | | | | | 345832 | 1124808 | 2054.85 | 0.59% | 18931.34 | 106242.17 | 30.72% | 291740.41 | 1341100.42 | | 2927759.31 | |
| | | (24954.51) | | | | | (78769) | 98992 | (970.28) | | 2398.69 | (13393.87) | | 18354.25 | (137121.24) | | 220221.53 | |
| | (64183.39) | | | | | (11400) | | | | | | | | (9493.45) | | | | |